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Annual Report Fiscal Year Ending June 30, 2023

Message from the Executive Director

Our humanity, kindness and fortitude are a part of any organization whose focus is people. In the year ended June 30, 2023, these attributes were tested as we continue to survive and slowly recuperate from the effects of the pandemic and this ever-changing climate. As always, our connection with each other and the community has strengthened our resolve to continue to provide the best possible early childhood experience our children deserve.

The beginning of the program year seemed as promising as ever with enrollment numbers reflecting the strong possibility of being fully enrolled. Throughout the year enrollment fluctuates impacted by life choices parents make for their families. We re-established key partnerships to continue discussions with families regarding Health and well-being and brought back a nurse and nutritionist to provide support and guidance throughout the year.

The Bloomingdale Board was engaged in active recruitment of new Board members, and a plan was drafted for Bloomingdales Stabilization and Growth as well as a Fundraising and Development plan. Our relationship with the Museum of Natural History allowed for more events at the museum for our families. Bloomingdale parents participated in several groups including the Parent Leadership Program, the Mothers Group and the Delegate Agency Policy Committee. Our Mental Health consultant and nutritionist also provided workshops for parents.

As we look ahead to the 2023-2024 year, which will be the third year of our contracts with the Department of Education, we hope that the work we do daily for the children and families of our community will continue to be supported in the years to come.

Our dedication to this community is unwavering and we will continue to provide as humane a program as possible for the people we serve.

Best wishes to all,

José Velilla
Executive Director

Fiscal Highlights

<u>Program Revenue</u>	<u>FY 2023</u> (Projected)	<u>FY2022</u>
<u>Public Funds</u>	1,621,981	1,401,843
<u>Private Fundraising Revenue</u>		
Individual Gift Donations	141,306	90,329
<u>Foundations</u>	158,727	132,171
<u>Earned Income</u>	46,700	32,209
<u>In-Kind Contributions</u>	239,407	205,900
<u>Total Program Revenues</u>	<u>2,208,121</u>	<u>1,862,452</u>

(Note: Our Preventive Services for special needs children, Yoga Program, and afterschool Homework Help program are funded from private foundations and by contributions from individual donors.)

Program Expenditures

Program Management	2,018,158	1,600,700
Fundraising	320,214	253,978
<u>Total Program Expenditures</u>	<u>2,338,372</u>	<u>1,854,678</u>

Audit and Other Reports

The Bloomingdale Family Program is audited annually. The audit and the programs form 990 report for FY 2021 are available upon request. The audit and programs form 990 for FY2022 are not available.

The Bloomingdale Early Childhood Program

For FY2023, Bloomingdale operated one early childhood center in the Manhattan Valley community of New York City. We provided an eleven-month full day program for children three and four years old. Our site provides service to low- and moderate-income families at no charge.