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Annual Report Fiscal Year Ending June 30, 2021

Message from the Executive Director

Change is in many ways a healthy part of organizational growth. In the year that ended June 30, 2021 we continued to experience disruption, change, and the transformation of our program with the current Department of Education Earlylearn contract ending and a new Department of Education Birth to Five contract on the horizon. We continued to experience the effects of the pandemic on all of our families and staff as the fight to overcome this virus engages us all. We continued to move forward with hope and determination to provide our service and support to Bloomingdale Families.

The beginning of the program year was one of fear and uncertainty as we reopened our doors to onsite learning a little later than usual at the end of September 2020. With so many unknowns, many of our families chose to continue the virtual experience.

We provided a blended service model experience, serving some children onsite and others remotely. Our Homework Help program also continued but remained fully remote through this year as well.

As this was the final year of our Earlylearn contract we began to prepare for what the future would provide for us. By June 30 we consolidated our three locations into one and will begin the new contract year in one location as a 3-k and pre-k site and made programmatic and operational adjustments accordingly.

We look forward to the new contract, and to the possibilities of a healthy future which will allow us the opportunity to renew and rebuild the Bloomingdale Family Program.

Health and peace to all.

José Velilla
Executive Director

Financial Highlights

<u>Program Revenue</u>	<u>FY 2021</u> (Projected)	<u>FY 2020</u>
<u>Public Funds</u>	\$ 2,820,041	3,062,501
<u>Private Fundraising Revenue</u>		
Individual Gift Donations	64,145	115,290
<u>Foundations</u>	95,377	317,372
Earned Income	50,335	41,534
In-Kind Contributions	461,062	582,750
Total Program Revenues	<u><u>\$ 3,490,960</u></u>	<u><u>4,119,447</u></u>

(Note: Our Disability (Preventive Services for special needs children, Yoga Program, and afterschool Homework Help program are funded from private foundations and by contributions from individual donors.)

Program Expenditures

Program	\$ 3,211,525	3,578,588
Management and General Fundraising	509,564	567,892
Total Program Expenditures	<u><u>\$ 3,721,089</u></u>	<u><u>4,146,480</u></u>

Audit and Other Reports

The Bloomingdale Family Program is audited annually. The Audit and the program's Form 990 report for FY 2020 are available upon request. The Audit and the programs's Form 990 for FY 2021 is not available at this time.

The Bloomingdale Early Childhood Program

For FY21, Bloomingdale operated three early childhood centers in the Manhattan Valley community of New York City. All provided a year-round full-day program for children aged two, three and four. Our locations provided service to low income families at no charge and for families who are working or in school, at fees based on family income.